



SUPPLY CHAIN MANAGEMENT UNIT

QUARTERLY DEVIATION

ENDING 30 JUNE 2019

PURPOSE

The purpose of the report is to report to Council on the implementation of the Supply Chain Management in the Municipality as required by section (6) of the Supply Chain Management Policy of Lepelle- Nkumpi Municipality.

SCM Regulations 36(2) states that: “The Accounting Officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the Council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements.”

The report assists the Council to play an oversight role on the implementation of the Supply Chain Management policy. It is with this background that the Supply Chain Management Report for the 4th Quarter ending 30 June 2019 be presented to the Budget and Treasury Portfolio Committee for noting.

DEVIATION REPORT FOR APRIL 2019

DEVIATION REPORT FOR APRIL 2019: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR APRIL 2019: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR APRIL 2019: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING APRIL 2019 = R 0.00

DEVIATION REPORT FOR MAY 2019

DEVIATION REPORT FOR MAY 2019: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR MAY 2019: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Consulting fees UIF Submission and referencing	51389	Payday Software system Pty Ltd	21/05/2019	R36 018.00	Payroll section is using Payday system for balancing of tax from previous tax year, UIF submission and referencing, as a results obtaining quotations from

						other service providers becomes impractical.
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DEVIATION REPORT FOR MAY 2019: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING MAY 2019 = R 36 018.00

DEVIATION REPORT FOR JUNE 2019**DEVIATION REPORT FOR JUNE 2019: SOLE SUPPLIER**

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR JUNE 2019: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Affiliation fee for 2019 Provincial games hosted by Mogalakwena Municipality from 07-08 June 2019	01261	Inter Municipal Sports of South Africa	06/06/2019	R10 000.00	IMMSA hosted the provincial games in Mogalakwena Municipality and as a results obtaining quotations from other service providers becomes impractical.

DEVIATION REPORT FOR JUNE 2019: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING JUNE 2019 = R 10 000.00

TOTAL DEVIATION AMOUNT FOR THE 4th QUARTER ENDING JUNE 2019 = R46 018.00

Recommendations

- That the Supply Chain Management Deviation report for 4th Quarter ending 30 June 2019 be considered and endorsed by the Budget and Treasury Portfolio Committee and reported to Executive Committee and Council for noting.